Budget 2024-2025	Plan 2024	Fact 2024	Plan 2025
REVENUES	(HUF)	(HUF)	(HUF)
Membership fees	71 500 000	79 081 548	84 000 000
Participation fees	21 000 000	24 350 000	21 680 000
Administration fee	1 200 000	1 500 000	1 500 000
Sponsoration, supports	23 000 000	13 140 040	25 000 000
Services for member companies	8 000 000	2 450 000	8 000 000
Other revenues	200 000	167 286	
Released revenue			
Total revenue	**124 900 000**	**120 688 874**	**140 180 000**
EXPENDITURES			
Staff costs	76 000 000	76 149 895	85 000 000
Office rent, and maintanace	5 000 000	4 222 506	6 000 000
Accommodation fees	1 200 000	1 772 509	1 800 000
Expert and contractor fees	4 900 000	4 598 252	5 500 000
Car rental fees	2 600 000	3 428 579	3 600 000
Participation fees on professional events	1 800 000	521 169	1 800 000
Travel costs	3 800 000	3 087 606	3 800 000
Accounting services	1 400 000	1 446 770	1 800 000
Legal consultancy		298 400	
Photo and video services	3 800 000	2 938 760	3 800 000
Translation, interpretation	1 000 000	874 782	1 000 000
Graphics, printing works	2 800 000	1 265 131	2 800 000
Technical costs of events	5 500 000	5 642 805	6 500 000
Stationery, subscriptions, books	300 000	310 526	400 000
Postal charges	100 000	84 608	100 000
Other charges	1 000 000	1 018 174	1 200 000
Telephone, internet	660 000	644 147	700 000
Web and IT services	1 500 000	742 447	1 500 000
Representation/event catering	7 800 000	6 168 519	8 500 000
Social Media, communication	200 000		200 000
Amortisation	1 200 000	826 267	1 200 000
Unpayable VAT	1 800 000	1 403 770	1 800 000
Total expenses	**124 360 000**	**117 445 622**	**139 000 000**
Result	**540 000**	**3 243 252**	**1 180 000**